

GOVERNMENT DEPARTMENTS AND AGENCIES, STAFF STATISTICS

242. Hon C L Edwardes to the Minister for the Environment and Heritage; Water Resources

For each Department or agency under the Minister's control as at 9 February 2001 –

- (a) how many full-time equivalent (FTE) staff were employed;
- (b) how many full-time staff were employed;
- (c) how many part-time staff were employed;
- (d) what is the annual salaries and wages budget exclusive of workers compensation and superannuation for each of (a), (b) and (c);
- (e) what is the maximum FTEs that the agency can employ within this budget;
- (f) how many FTEs earn an equivalent annual salary of -
 - (i) less than \$20,800 per annum;
 - (ii) between \$20,800 per annum and \$25,999 per annum;
 - (iii) between \$26,000 per annum and \$31,199 per annum;
 - (iv) between \$31,200 per annum and \$36,399 per annum;
 - (v) between \$36,400 per annum and \$41,599 per annum;
 - (vi) between \$41,600 per annum and \$46,799 per annum;
 - (vii) between \$46,800 per annum and \$51,999 per annum;
 - (viii) between \$52,000 per annum and \$57,199 per annum;
 - (ix) between \$57,200 per annum and \$ 62,399 per annum;
 - (x) between \$62,400 per annum and \$ 67,599 per annum;
 - (xi) between \$67,600 per annum and \$72,799 per annum;
 - (xii) between \$72,800 per annum and \$77,999 per annum;
 - (xiii) between \$78,000 per annum and \$83,199 per annum;
 - (xiv) between \$83,200 per annum and \$88,399 per annum;
 - (xv) between \$88,400 per annum and \$93,599 per annum;
 - (xvi) between \$93,600 per annum and \$98,799 per annum;
 - (xvii) between \$98,800 per annum and \$103,999 per annum;
 - (xviii) between \$104,000 per annum and \$109,199 per annum;
 - (xix) between \$109,200 per annum and \$114,399 per annum;
 - (xx) between \$114,400 per annum and \$119,599 per annum;
 - (xxi) between \$119,600 per annum and \$124,799 per annum;
 - (xxii) between \$124,800 per annum and \$129,999 per annum;
 - (xxiii) between \$130,000 per annum and \$135,199 per annum;
 - (xxiv) between \$135,200 per annum and \$140,399 per annum and
 - (xxv) greater than \$140,400 per annum;
- (g) how many full-time staff earn an equivalent full-time annual salary of -
 - (i) less than \$20,800 per annum;
 - (ii) between \$20,800 per annum and \$25,999 per annum;
 - (iii) between \$26,000 per annum and \$31,199 per annum;
 - (iv) between \$31,200 per annum and \$36,399 per annum;
 - (v) between \$36,400 per annum and \$41,599 per annum;
 - (vi) between \$41,600 per annum and \$46,799 per annum;
 - (vii) between \$46,800 per annum and \$51,999 per annum;
 - (viii) between \$52,000 per annum and \$57,199 per annum;
 - (ix) between \$57,200 per annum and \$ 62,399 per annum;
 - (x) between \$62,400 per annum and \$ 67,599 per annum;
 - (xi) between \$67,600 per annum and \$72,799 per annum;
 - (xii) between \$72,800 per annum and \$77,999 per annum;
 - (xiii) between \$78,000 per annum and \$83,199 per annum;
 - (xiv) between \$83,200 per annum and \$88,399 per annum;
 - (xv) between \$88,400 per annum and \$93,599 per annum;
 - (xvi) between \$93,600 per annum and \$98,799 per annum;
 - (xvii) between \$98,800 per annum and \$103,999 per annum;
 - (xviii) between \$104,000 per annum and \$109,199 per annum;
 - (xix) between \$109,200 per annum and \$114,399 per annum;

- (xx) between \$114,400 per annum and \$119,599 per annum;
 - (xxi) between \$119,600 per annum and \$124,799 per annum;
 - (xxii) between \$124,800 per annum and \$129,999 per annum;
 - (xxiii) between \$130,000 per annum and \$135,199 per annum;
 - (xxiv) between \$135,200 per annum and \$140,399 per annum and
 - (xxv) greater than \$140,400 per annum;
- (h) How many part-time staff earn an equivalent full-time annual salary of:
- (i) less than \$20,800 per annum;
 - (ii) between \$20,800 per annum and \$25,999 per annum;
 - (iii) between \$26,000 per annum and \$31,199 per annum;
 - (iv) between \$31,200 per annum and \$36,399 per annum;
 - (v) between \$36,400 per annum and \$41,599 per annum;
 - (vi) between \$41,600 per annum and \$46,799 per annum;
 - (vii) between \$46,800 per annum and \$51,999 per annum;
 - (viii) between \$52,000 per annum and \$57,199 per annum;
 - (ix) between \$57,200 per annum and \$ 62,399 per annum;
 - (x) between \$62,400 per annum and \$ 67,599 per annum;
 - (xi) between \$67,600 per annum and \$72,799 per annum;
 - (xii) between \$72,800 per annum and \$77,999 per annum;
 - (xiii) between \$78,000 per annum and \$83,199 per annum;
 - (xiv) between \$83,200 per annum and \$88,399 per annum;
 - (xv) between \$88,400 per annum and \$93,599 per annum;
 - (xvi) between \$93,600 per annum and \$98,799 per annum;
 - (xvii) between \$98,800 per annum and \$103,999 per annum;
 - (xviii) between \$104,000 per annum and \$109,199 per annum;
 - (xix) between \$109,200 per annum and \$114,399 per annum;
 - (xx) between \$114,400 per annum and \$119,599 per annum;
 - (xxi) between \$119,600 per annum and \$124,799 per annum;
 - (xxii) between \$124,800 per annum and \$129,999 per annum;
 - (xxiii) between \$130,000 per annum and \$135,199 per annum;
 - (xxiv) between \$135,200 per annum and \$140,399 per annum and
 - (xxv) greater than \$140,400 per annum?

Dr EDWARDS replied:

Botanic Gardens and Parks Authority:

(a) 92.

(b) 91.

(c) 7.

(d) A - \$3.6 Million. B - \$3.5 Million. C - \$270,000.

(e) 92.

- (f)
- (i) 4
 - (ii) 2
 - (iii) 26.2
 - (iv) 22.5
 - (v) 6.5
 - (vi) 11.2
 - (vii) 5
 - (viii) 7.6
 - (ix) 1
 - (x) 2
 - (xi) 0
 - (xii) 0
 - (xiii) 4
 - (xiv) 0
 - (xv) 0
 - (xvi) 0
 - (xvii) 0

- (xviii) 0
- (g)
 - (i) 6
 - (ii) 2
 - (iii) 25
 - (iv) 22
 - (v) 6
 - (vi) 11
 - (vii) 5
 - (viii) 7
 - (ix) 1
 - (x) 2
 - (xi) 0
 - (xii) 0
 - (xiii) 4
 - (xiv) 0
 - (xv) 0
 - (xvi) 0
 - (xvii) 0
 - (xviii) 0
- (h)
 - (i) 0
 - (ii) 0
 - (iii) 2
 - (iv) 2
 - (v) 1
 - (vi) 1
 - (vii) 0
 - (viii) 1
 - (ix) 0
 - (x) 0
 - (xi) 0
 - (xii) 0
 - (xiii) 0
 - (xiv) 0
 - (xv) 0
 - (xvi) 0
 - (xvii) 0
 - (xviii) 0

Department of Conservation and Land Management:

- (a) 1523.07 FTEs
- (b) 1373 FULL TIME STAFF
- (c) 295 PART TIME STAFF OR 150.07 FTEs
- (d)
 - (a) \$57,742,852
 - (b) \$53,107,046
 - (c) \$4,635,806
- (e) 1523.07
- (f)
 - (i) 165.65
 - (ii) 125.4
 - (iii) 342.82
 - (iv) 255.15
 - (v) 151.85
 - (vi) 142.4
 - (vii) 117
 - (viii) 64.9
 - (ix) 32.9
 - (x) 48
 - (xi) 32

- (xii) 5
- (xiii) 28
- (xiv) 1
- (xv) 4
- (xvi) 5
- (xvii) 1
- (xviii) 0
- (xix) 0
- (xx) 0
- (xxi) 0
- (xxii) 0
- (xxiii) 0
- (xxiv) 0
- (xxv) 1
- (g) (i) 61
- (ii) 104
- (iii) 333
- (iv) 249
- (v) 147
- (vi) 141
- (vii) 117
- (viii) 64
- (ix) 32
- (x) 48
- (xi) 32
- (xii) 5
- (xiii) 28
- (xiv) 1
- (xv) 4
- (xvi) 5
- (xvii) 1
- (xviii) 0
- (xix) 0
- (xx) 0
- (xxi) 0
- (xxii) 0
- (xxiii) 0
- (xxiv) 0
- (xxv) 1
- (h) (i) 236
- (ii) 28
- (iii) 13
- (iv) 8
- (v) 6
- (vi) 2
- (vii) 0
- (viii) 1
- (ix) 1
- (x) 0
- (xi) 0
- (xii) 0
- (xiii) 0
- (xiv) 0
- (xv) 0
- (xvi) 0
- (xvii) 0
- (xviii) 0
- (xix) 0
- (xx) 0

- (xxi) 0
- (xxii) 0
- (xxiii) 0
- (xxiv) 0
- (xxv) 0

The Conservation Commission of Western Australia:

- (a) two (2)
- (b) two (2)
- (c) nil
- (d) \$133,350
- (e) three (3)
- (f) (v) one (1)
(xiv) one (1)
- (g) (v) one (1)
(xiv) one (1)
- (h) not applicable

The Department of Environmental Protection:

- (a) 236.73
- (b) 214
- (c) 35
- (d) (a) \$10,664,626
(b) \$11,593,489
(c) \$1,108,096
- (e) 227.10
- (f) (i) 0
(ii) 0
(iii) 5
(iv) 32.01
(v) 45.1
(vi) 31.4
(vii) 25.8
(viii) 25.3
(ix) 21.47
(x) 12
(xi) 21.65
(xii) 3
(xiii) 5
(xiv) 0
(xv) 0
(xvi) 2
(xvii) 5
(xviii) 1
(xix) 1
(xx) 0
(xxi) 0
(xxii) 0
(xxiii) 0
(xxiv) 0
(xxv) 0
- (g) (i) 0
(ii) 0
(iii) 5
(iv) 27
(v) 40
(vi) 28
(vii) 25

- (viii) 23
- (ix) 19
- (x) 12
- (xi) 18
- (xii) 3
- (xiii) 5
- (xiv) 0
- (xv) 0
- (xvi) 2
- (xvii) 5
- (xviii) 1
- (xix) 1
- (xx) 0
- (xxi) 0
- (xxii) 0
- (xxiii) 0
- (xxiv) 0
- (xxv) 0
- (h) (i) 0
- (ii) 0
- (iii) 0
- (iv) 8
- (v) 8
- (vi) 5
- (vii) 1
- (viii) 4
- (ix) 4
- (x) 0
- (xi) 5
- (xii) 0
- (xiii) 0
- (xiv) 0
- (xv) 0
- (xvi) 0
- (xvii) 0
- (xviii) 0
- (xix) 0
- (xx) 0
- (xxi) 0
- (xxii) 0
- (xxiii) 0
- (xxiv) 0
- (xxv) 0

The Heritage Council of Western Australia:

- (a) 15.8
- (b) 14.0
- (c) 1.8
- (d) (a) \$803,560
- (b) \$726,472
- (c) \$ 77,088
- (e) 18 and above
- (f) (i) 0.5
- (ii) 0.5
- (iii) Nil
- (iv) 3.8
- (v) 2.0
- (vi) 1.0

- (vii) 2.0
- (viii) 2.0
- (ix) 2.0
- (x) Nil
- (xi) Nil
- (xii) 1.0
- (xiii) Nil
- (xiv) Nil
- (xv) 1.0
- (xvi) to (xxv) Nil
- (g)
 - (i) Nil
 - (ii) Nil
 - (iii) Nil
 - (iv) 3.0
 - (v) 2.0
 - (vi) 1.0
 - (vii) 2.0
 - (viii) 2.0
 - (ix) 2.0
 - (x) Nil
 - (xi) Nil
 - (xii) 1.0
 - (xiii) Nil
 - (xiv) Nil
 - (xv) 1.0
 - (xvi) to (xxv) Nil
- (h)
 - (i) 0.5
 - (ii) 0.5
 - (iii) Nil
 - (iv) 0.8
 - (v) to (xxv) Nil

The Office of Water Regulation:

- (a) 22.7 full time equivalents (FTE) staff employed.
- (b) 20 full time employed.
- (c) 5 part time staff employed.
- (d) The Annual Salaries and Wages Budget exclusive of Workers Compensation and superannuation for the above is:
 - (a) Total FTEs \$1,612,000
 - (b) Total Full time staff \$1,462,000
 - (c) Total Part time staff \$ 150,000
- (e) 26 FTE, but determined by actual staff mix.
- (f) The number of FTEs who earn an equivalent annual salary within the pay scales detailed above are;
 - (i) 0.8 FTE
 - (ii) 0.6 FTE
 - (v) 2.3 FTE
 - (vi) 3 FTE
 - (vii) 2 FTE
 - (viii) 2 FTE
 - (x) 1 FTE
 - (xi) 2 FTE
 - (xii) 6 FTE
 - (xiii) 1 FTE
 - (xviii) 1 FTE
 - (xxiv) 1 FTE

(g) The number of Full time staff who earn an equivalent annual salary within the pay scales itemised above are;

- (v) 1
- (vi) 3
- (vii) 2
- (viii) 2
- (x) 1
- (xi) 2
- (xii) 6
- (xiii) 1
- (xviii) 1
- (xxiv) 1

(h) The number of Part time staff who earn an equivalent annual salary within the pay scales itemised above are;

- (i) 2
- (ii) 1
- (v) 2

Water and Rivers Commission:

(a) 373.19

(b) 347

(c) 36

(d) (a) \$19,062,148.00

(b) \$17,134,045.00

(c) \$954,011.00

(e) The maximum FTE able to be employed using this budget amount is dependent upon the staffing profile adopted by the agency. As the staffing profile changes to accommodate the changing needs of the agency business outcomes it is not possible to estimate the maximum FTE amount within the parameters of this question.

- (f)
- (i) 1
 - (ii) 1
 - (iii) 7.41
 - (iv) 31.91
 - (v) 70.25
 - (vi) 58.38
 - (vii) 65.1
 - (viii) 41.4
 - (ix) 13.6
 - (x) 34.74
 - (xi) 11.4
 - (xii) 17
 - (xiii) 6
 - (xiv) 6
 - (xv) 0
 - (xvi) 1
 - (xvii) 4
 - (xviii) 0
 - (xix) 0
 - (xx) 0
 - (xxi) 0
 - (xxii) 0
 - (xxiii) 0
 - (xxiv) 0
 - (xxv) 1

- (g)
- (i) 2
 - (ii) 0
 - (iii) 3
 - (iv) 27

- (v) 69
 - (vi) 53
 - (vii) 64
 - (viii) 39
 - (ix) 11
 - (x) 35
 - (xi) 9
 - (xii) 17
 - (xiii) 6
 - (xiv) 6
 - (xv) 0
 - (xvi) 1
 - (xvii) 4
 - (xviii) 0
 - (xix) 0
 - (xx) 0
 - (xxi) 0
 - (xxii) 0
 - (xxiii) 0
 - (xxiv) 0
 - (xxv) 1
- (h)
- (i) 0
 - (ii) 2
 - (iii) 4
 - (iv) 4
 - (v) 4
 - (vi) 9
 - (vii) 4
 - (viii) 2
 - (ix) 1
 - (x) 3
 - (xi) 0
 - (xii) 3
 - (xiii) 0
 - (xiv) 0
 - (xv) 0
 - (xvi) 0
 - (xvii) 0
 - (xviii) 0
 - (xix) 0
 - (xx) 0
 - (xxi) 0
 - (xxii) 0
 - (xxiii) 0
 - (xxiv) 0
 - (xxv) 0

Perth Zoological Gardens:

Due to FTE reporting being done on an end of month basis the following figures are as at the closest end of month date which is 31 January 2001. The figures include all positions at the substantive level, including vacant positions. The salary level is taken at the highest increment point.

- a) 112.65
- b) 108
- c) 12
- d)
 - a) \$4,848,000
 - b) \$4,579,707
 - c) \$268,293
- e) 128

- f) - i) 0
 ii) 3.8
 iii) 25.95
 iv) 15
 v) 27.9
 vi) 20.8
 vii) 7
 viii) 2
 ix) 7
 x) 0
 xi) 0
 xii) 2
 xiii) 1
 xiv) 0
 xv) 0
 xvi) 0
 xvii) 0
 xviii) 0
 xix) 0
 xx) 0
 xxi) 0
 xxii) 0
 xxiii) 1
 xxiv) 0
 xxv) 0

- g) i) 0
 ii) 3
 iii) 24
 iv) 16
 v) 26
 vi) 18
 vii) 7
 viii) 2
 ix) 7
 x) 0
 xi) 0
 xii) 2
 xiii) 1
 xiv) 0
 xv) 0
 xvi) 0
 xvii) 0
 xviii) 0
 xix) 0
 xx) 0
 xxi) 0
 xxii) 0
 xxiii) 1
 xxiv) 0
 xxv) 0

- h) i) 0
 ii) 0
 iii) 7
 iv) 0
 v) 2
 vi) 3
 vii) 0
 viii) 0
 ix) 0

x) 0
xi) 0
xii) 0
xiii) 0
xiv) 0
xv) 0
xvi) 0
xvii) 0
xviii) 0
xix) 0
xx) 0
xxi) 0
xxii) 0
xxiii) 0
xxiv) 0
xxv) 0